

2022 WAS A RECORD YEAR!



Eastlake Club members celebrate the first day of 2022 Summer Camp.

we served 3,300 YOUTH!

- 5-Club Locations
- 75,000 hours of literacy
 & academic enrichment
 programming
- 63,000 Meals Served
- 51,000 Snacks Served

We were awarded the "2022/23 Out School Time Partner of the Year" by Hamilton County Schools



OUR 2022 RECAP »

A Note From our 2023 Board Chair

Our organization has been serving Chattanooga youth ages 6-18 since 1955, and 2022 was the first year that we served over 3,000 children.

As we glance back, I am so very proud of our Club's ability to grow and serve more children, more often, with excellence. A new Club site was established within the Hardy Elementary School located in the Glass Street neighborhood of Chattanooga, and almost half of the student body has joined the Club. We aggressively expanded our feeding program and expanded our family wellbeing support services. 2-new workbased internship programs were launched providing Hamilton County high school seniors with paid work experiences in youth development, accounting, finance and IT paid jobs. Over the last few years, 30+ Club Alumni have received funding and support from our endowed College Scholarship program.

Our 2023 priorities are laser focused on supporting Hamilton County Schools students, providing literacy and tutoring to students K-5, math & STEM to students 6-8, and college and career pathways for high school students.

On behalf of our entire Board, I thank you for your support of the Club, and I hope 2023 brings you and our kids much health and happiness.

3-7-7-Deg-.

Barry VanDelinder, Jr., 2023 Board Chair



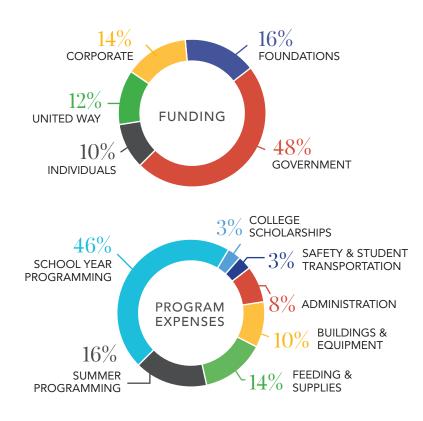
2022: BY THE NUMBERS

The Boys & Girls Clubs of Chattanooga have been serving the City's youth for over 68 years. Staffed by 20-full time and 40-part time employees, the Club continually provides training and resources to its employees in order to provide our members with safe, nurturing and fun programming. During 2023, the Club served over 3,300 youth ages 6-18.

2022 MEMBERSHIP METRICS



2022 OPERATING BUDGET: **\$2,700,000**





To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.



To inspire and empower Chattanooga area youth through impactful programs, educational resources, and leadership opportunities to create an inclusive and vibrant community.



SAFETY & SECURTY HOPE & OPPORTUNITY INSPIRATION & ACHEIVEMENT INCLUSION & EMPOWERMENT

MOST OF OUR CLUB MEMBERS ATTEND ONE OF 17 SCHOOLS:

Brainerd High School Chattanooga Charter School of Excellence Chattanooga Girls Leadership Academy Chattanooga Preparatory School **Clifton Hills Elementary** East Lake Academy East Lake Elementary East Side Elementary Hardy Elementary Howard Connect Howard School of Academics & Technology Montessori Elementary Highland Park **Orchard Knob Elementary** Orchard Knob Middle Tyner Middle Academy Tyner High Academy Woodmore Elementary

FAMILY WELLBEING

During 2022, the Club greatly expanded its emergency family services and support programming, while also disbursing the United Way's Neediest Cases and Restore Hope hardship grants. This past Christmas, over 100 families received much needed support through our Adopt-A-Family program, bringing a very merry Christmas to 325 children and 150 adults.



Jeffan International's corporate office delivers gifts from Santa!





CHEROKEE AREA COUNCIL BOY SCOUTS OF AMERICA

COLLABORATIONS & PARTNERSHIPS

The Club established 3-new Cub Scout Dens at its Eastlake, Highland Park and Montessori locations. The Chattanooga Ballet expanded its programming by teaching ballet 3-nights a week. New programming partnerships were started with GreenSpaces, Tech Goes Home Chattanooga, Chattanooga Police Department, Elks Lodge 91, McCallie, Girls Preparatory School, Chattanooga State Community College, and University of Tennessee at Chattanooga.



LITERACY & TUTORING

The Club runs 3-TN Department of Educations 21st Century / LEAP (Lottery for Education Afterschool Program) cohorts providing individual academic enrichment support to 160+ members. 54-Club members are also participating in the United Way of Greater Chattanooga's high-dosage tutoring program. The tutors, recruited, trained and paid by the United Way, provide each student with at least 2-30 minute tutoring sessions per week.



Karen Stewart, a Community Volunteer United Way Tutor, works with Eastlake Club member Faith Collins, a 1st-grader At Chattanooga Charter School of Excellence.

GREAT FUTURES COLLEGE APPRENTICE PROGRAM



WORKFORCE DEVELOPMENT

Through Work-Based Learning

In 2022, the Club launched its first cohort of Hamilton County High school seniors participating in our Great Futures College Apprentice Program.

Selected seniors receive 100+ hours of training in Outlook, Microsoft Office, Google IT and basic transaction processing skills. The Apprentices are then staffed at a Chattanooga area business, work from 1:00pm to 5:00pm the afternoon's of their senior year of high school and are paid \$12/hour.



Tamelia Colvin, a Senior at Howard High School, Works in the accounting department at Jeffan International, processing invoices and payments.

2023 BOARD OFFICERS



Pictured left to right: Quincy Jenkins, Vice President of External Affairs, Matt Brandon, Treasurer, LaTonya Lyons, Former Board Chair, Barry VanDelinder, Jr., 2023 Board Chair and Fred Eldorado, Secretary. Not Pictured: Carol Barajas, Vice President of Internal Affairs.

BOARD OF DIRECTORS

EXECUTIVE COMMITTEE

Barry VanDelinder, Jr. Chair Matt Brandon Treasurer Fred Eldorado Secretary Carol Barajas Vice President Internal Affairs

Quincy Jenkins Vice President External Affairs

LaTonya Lyons Former Board Chair

BOARD MEMBERS

Doug Baker Montrell Besley John R. Bode Dominique Brandt Dennis Culver Kyle Eiselstein Evann Freeman Charlotte Gregorie Peterson Hostetler Gail Jenkins Mark Jones Carol Mastey Jay Morgan Adam Osborne Greg Oswald David Roddy Eilier Teruel Dave Tocchini Trae Vaughan Kirby Yost

BOARD OF

TRUSTEES William Aiken Charles Brock Mark Brock Roger W. Dickson Joe Johnson



OF CHATTANOOGA

BOYS & GIRLS CLUBS OF CHATTANOOGA

ADMINISTRATION 1307 EAST MAIN STREET 423-266-6131

www.bgccha.org

Jim Morgan Chief Executive Officer

Russ Barker Chief Operating Officer

Orlando Lightfoot Director of Outreach & Program Development

Tahme'Sha Washington Director of Student Success

> **Stacey Bradley** Director of STEM, Instruction & Education

Cheryl Grant Director of Accounting

> Liz Daum Financial Analysts Tia Davis

Tia Davis Administration

EASTLAKE CLUBHOUSE 2125 EAST 25TH ST PL

Connie Dallas Unit Manager Alanna Smith Education Program Director

HARDY CLUBHOUSE 2100 GLASS STREET Delbert Newson

Unit Manager Zinnetta Petty Education Program Director

HIGHLAND PARK CLUBHOUSE

2312 DUNCAN AVENUE Sierra Daniel Unit Manager

Bria Sibley Education Program Director

MIDTOWN CLUBHOUSE 1849 UNION AVENUE

Destiny Kennebrew Unit Manager

Patrick Black Teen Program Director

MONTESSORI CLUBHOUSE

700 SOUTH HAWTHORNE Camil Coleman Unit Manager

Kive'an Smith Education Program Director