

# 2023 WAS ANOTHER RECORD YEAR!



Highland Park 8 & 9-year old boys celebrate The first day of summer camp.

# ## SERVED 4,000+ VOITH!

- 6-Club Locations
- 91,000 hours of literacy & academic enrichment programming
- 84,000 Meals Served
- 62,000 Snacks Served



OUR 2023 RECAP »

## A Note From our 2024 Board Chair

Our organization has been serving Chattanooga youth ages 6-18 since 1955, and 2023 was the first year that we served Over 4,000 children.

As we look back on 2023, I am very proud of our Club's ability to grow and serve more children, more often with excellence.

Our 2023 highlights include establishing a partnership with the Chattanooga Housing Authority to open a new Clubhouse in the Emma Wheeler Housing Development, which will serve over 300 school age children. We also expanded our feeding efforts, provided over 150 elementary school students with United Way's high dosage tutoring support, and we expanded our workbased learning pathways.

As we look forward to 2024, our priorities are focused on supporting Hamilton County School students, providing literacy and tutoring to students in grades K-5, math and STEM to students grades 6-8, and college and career pathways for high school students.

On behalf of our Board and staff, I thank you for supporting our Club, and I hope 2024 brings you and our kids much health and happiness.

Barry VanDelinder, Jr. 2024 Board Chair

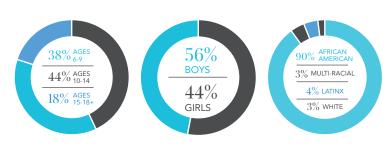
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# 2023: BY THE NUMBERS

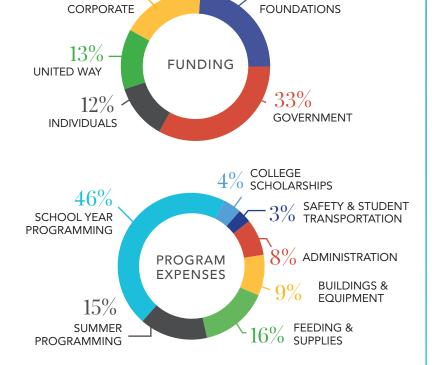
The Boys & Girls Clubs of Chattanooga have been serving the City's youth for over 69 years. Staffed by 20-full time and 40-part time employees, the Club continually provides training and resources to its employees in order to provide our members with safe, nurturing and fun programming. During 2023, the Club served over 4,000 youth ages 6-18.

#### 2023 MEMBERSHIP METRICS



### 2023 OPERATING BUDGET: **\$3,077,600**

24%





To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.



### **OUR VISION**

To inspire and empower Chattanooga area youth through impactful programs, educational resources, and leadership opportunities to create an inclusive and vibrant community.



**SAFETY & SECURITY** 

**HOPE & OPPORTUNITY** 

**INSPIRATION & ACHIEVEMENT** 

INCLUSION, EMPOWERMENT & EQUITY

### MOST OF OUR CLUB MEMBERS ATTEND ONE OF

### 17 SCHOOLS:

Brainerd High School

Chattanooga Charter School of Excellence

Chattanooga Girls Leadership Academy

Chattanooga Preparatory School

Clifton Hills Elementary

East Lake Academy

East Lake Elementary

East Side Elementary

Hardy Elementary

**Howard Connect** 

Howard School of Academics & Technology

Montessori Elementary Highland Park

Orchard Knob Elementary

Orchard Knob Middle

Tyner Middle Academy

Tyner High Academy

Woodmore Elementary

### YOUTH OF THE YEAR AWARD LUNCHEON



Over 300 people attended the Club's 2022 Great Futures Award luncheon on February 14, 2022 held at the downtown Westin. Attendees included many Hamilton County Schools administrators, principals and teachers, Club supporters, funders and community & civic leaders. The event was generously sponsored by Unum.

Over 40 high school teen members present were acknowledged for their regular club attendance, strong academic performance and leadership roles within the Club.

The Club's 2022 Youth of the Year award is named in honor of David Fussell, who was a long time board member who passionately supported the Club's teen leadership program.



Hamilton County
Mayor Wamp
started the event
by congratulating
the Club on its long
history of serving
Chattanooga youth,
and encouraged the
high school students in
attendance to remain
involved in the Club's
college and career
pathway programs.

Ben Vance, Vice President & Senior Managing Director of Investments at Unum, provided the key note address. Ben's remarks included a testimony of David Fussell's commitment to the Boys & Girls Clubs and his dedicated service to the Club's teen leadership program.





Lesley Scearce,
President & CEO of
the United Way of
Greater Chattanooga,
recognized the Club
for its significant
work supporting
Hamilton County
School students, and
in particular, the Club's
ability to facilitate
high dosage literacy
tutoring.



LaTonya Lyons, prior Board Chair and Jim Morgan, CEO present Cuzziah Walker with the Bright Futures award which included a \$1,000 scholarship. Cuzziah, is a senior at Chattanooga Girls Leadership Academy and will be attending UTC majoring in Child Therapy.



LaTonya Lyons, prior Board Chair and Jim Morgan, CEO present Jasmine Thomas with the Rising Star award which included a \$1,000 scholarship. Jasmine is a junior at Howard High School, works at the Club as a Youth Development Intern and plans on attending college to obtain a degree in business.



LaTonya Lyons, prior Board Chair and Sharon Fussell, David's wife present Braylin Fennell with the 2022 David Fussell Outstanding Leadership Award. Braylin is a senior at Howard High School, works as an intern in the Great Futures College Apprentice program and plans on attending college majoring in business.

### 2023 STAKE 'N BURGER EVENT

Over 400 patrons, board member, staff and teen club members gathered at the Highland Park Clubhouse and enjoyed an evening celebrating the Club's many accomplishments.



Over 50 teen leaders attended the event, and patrons had ample opportunity to chat with the teens, hear from them why they attend the Club, and enjoy a friendly competition in the games room.



Hamilton County Juvenile Court Judge Rob Philyaw demonstrates his killer ping pong skills with the Chatt Prep crew.



Ricky Thomas, Dean of Student Life at the McCallie School, teaches Howard High School upper classmen a few foosball tricks.







The Club's ballet troop provided an inspiring dance routine that featured ballet and modern dance. Chattanooga Prep members presented flowers to the dancers.



Le'Marion P, a 3rd grader at Chattanooga Charter, and Storiee B. a 5th Grader at Avondale SDA, members of the Club's Cub Scout Den, started the evening by leading the pledge of allegiance.



Austin J. a 9th grader at Chattanooga Preparatory delivered the invocation.



The 2023 Dinner Honoree Charlie Brock, a long time Board Member and Club supporter, highlighted the Club's history of supporting Chattanooga youth.



Cuzziah Walker received the Lisa Brock Memorial \$5,000 Scholarship, presented by Gail Jenkins, Chair of the Club's college scholarship program, and Charlie and his daughter Lesley Brock.

John Shulman, head coach of the University of Alabama Huntsville mens basketball team was the Auctioneer running our Paddle Raise auction, proceeds of which were used to purchase new bikes for club members.









# Save The Date 2024 SNB Dinner Event Tuesday April 23, 2024

East Lake Club House 2125 East 25th Street Place Chattanooga, TN 37404



2024 Honoree, Mark Brock

### PICKLEBALL TOURNAMENT

On October 25, 26 & 27, the Club held its first annual Pickleball Tournament. 100+ players competed in one of 4 divisions. Each 2-person team played 5-games in an open round robin format. Over \$50,000 was raised to support the opening of the Club's new Emma Wheeler Clubhouse.









Alex Nation, center, congratulates Mark Brock and John Brock on winning the Division II Intermediate grouping.



Kacey Beier, left and Isbella Busenbark, right won the Division I Beginner grouping.



Jim Morgan, Club CEO, center, congratulates Harrison Bogema and Peggy Douglas on winning the Division V >50 Intermediate grouping.

### STEM PROGRAMMING

Through the generosity of TVA and the Cal Ripken, Sr. Foundation, the club received an entire STEM classroom consisting of computers, 3D printers, work benches, storage carts, tables and chairs all valued at over \$40,000.







Chattanooga-based TVA employees set up the STEM lab, pictured left to right are Scarlett Graham, Scott Walker, Abigail Bowen, Sabrina Trimmier, Anne Coffelt and Taquiya Thompson.





### SUMMER CAMP

Volkswagen Chattanooga sponsored the Club's summer camp and purchased over 5,000 T-shirts, all provided to the club members at no cost. Fred Eldorado, Director of NAR Model Line Production and a Board Member distributes shirts to a happy camper.

# BASKETBALL CAMP

Orlando Lightfoot, Director of Outreach and Program Development and a member of the Chattanooga Sports Hall of Fame, ran a week long basketball camps for girls ages 10-16, Boys ages 10-13 and boys ages 14-16. To register for the 2024 camps e mail Orlando at bbcamp@bgccha.org.





### GREAT FUTURES COLLEGE APPRENTICE PROGRAM



### WORKFORCE DEVELOPMENT

### Through Work-Based Learning

The Club has over 20 Hamilton County High School seniors working in our work-based learning pathways.

Selected students receive 100+ hours of training in Outlook, Microsoft Office, Google IT and basic transaction processing skills. The apprentices are then staffed at a Chattanooga-area business, work from 1:00pm – 5:00pm the afternoon of their senior year of high school and are paid \$12.00/ hour.

If your company would like to hire an apprentice, please contact Tahme'Sha Washington at Twashington@bgccha.org.



Jasmine Thomas, right, a Senior at Howard High School, is an Administrative Intern who works in the accounting department of HHM, pictured with Elizabeth Bunner.

#### 2024 BOARD OFFICERS



Pictured left to right: Barry VanDelinder, Jr., 2024 Board Chair; Carol Barajas, VP Development, Fred Eldorado, Secretary; LaTonya Lyons, Former Board Chair; and Matt Brandon, Treasurer. Not pictured are Dominique Brandt, VP Board Engagement and Greg Oswald, VP Operations.

### **BOARD OF DIRECTORS**

### EXECUTIVE COMMITTEE

Barry VanDelinder, Jr. *Chair* 

Matt Brandon Treasurer

Fred Eldorado Secretary

Carol Barajas VP Development

Dominique Brand VP Board Engagement

**Greg Oswald** *VP Operations* 

LaTonya Lyons Former Board Chair

#### **BOARD MEMBERS**

Doug Baker Montrell Besley John Bode Dennis Culver Steve Dunlevy Kyle Eiselstein

Evann Freeman Peterson Hostetler Gail Jenkins

Quincy Jenkins Mark Jones Carol Mastey

Jay Morgan

Michael Murphy David Roddy Eilier Turuel Dave Tocchini Trae Vaughan Kirby Yost

BOARD OF TRUSTEES William Aiken Charlie Brock Mark Brock Roger Dickson Joe Johnson



OF CHATTANOOGA

BOYS & GIRLS CLUBS
OF CHATTANOOGA

www.bgccha.org

ADMINISTRATION 1307 EAST MAIN STREET 423-266-6131

> Jim Morgan Chief Executive Officer

Russ Barker

Chief Operating Officer
Orlando Lightfoot

Director of Outreach & Program Development

**Tahme'Sha Washington**Director of Student Success

**Joshua Murphy** Director of Accounting

**Liz Daum** Financial Analyst

Amber Fults
Administration

Flint Chaney Photography

### EASTLAKE CLUBHOUSE

2125 EAST 25TH ST PL

Connie Dallas Unit Manager

Alanna Smith Education Program Director

### EMMA WHEELER CLUBHOUSE

4900 EDINGBURG DRIVE

Sierra Daniel Unit Manager

Kelvean Smith
Program Director

#### HARDY CLUBHOUSE

2100 GLASS STREET

Zinnetta Petty Unit Manager

Davont'a Brady Education Program Director

### HIGHLAND PARK CLUBHOUSE

2312 DUNCAN AVENUE

Camil Coleman Unit Manager

Kive'an Smith Program Director

Bernard King Education Director

#### MIDTOWN CLUBHOUSE

1849 UNION AVENUE

Destiny Kennebrew Unit Manager

Patrick Black Teen Program Director